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23 September 2016

**TO: COUNCILLORS** N FUREY (CHAIRMAN), R PENDLETON (VICE CHAIRMAN),  
I ASHCROFT, J BULLOCK, J DAVIS, N DELANEY,  
P GREENALL, P HUDSON, F MCKENNA, P MOON, E POPE,  
D WEST, D WESTLEY, D WHITTINGTON, A YATES

Dear Councillor,

I refer to the meeting of the **EXECUTIVE OVERVIEW AND SCRUTINY COMMITTEE** to be held on **THURSDAY 29 SEPTEMBER 2016** and attach the following reports marked "to follow" on the agenda

Part 1  
(Open to the Public)

9. **CALL-IN - COMMUNITY INFRASTRUCTURE LEVY FUNDING PROGRAMME 2017/18** 63 - 104

To consider the report of the Borough Solicitor.

12. **EXCLUSION OF PRESS AND PUBLIC**

It is recommended that members of the press and public be excluded from the meeting during consideration of the following item of business in accordance with Section 100A(4) of the Local Government Act 1972 on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 (financial/business) of Part 1 of Schedule 12A to the Act and as, in all the circumstances of the case the public interest in maintaining the exemption under Schedule 12A outweighs the public interest in disclosing the information.

**PART 2**  
(Not open to the Public)

**13. MOOR STREET GATEWAY PROJECT**

105 -  
146

To consider the report of the Director of Development and Regeneration.

**We can provide this document, upon request, on audiotape, in large print, in Braille and in other languages.**

**FIRE EVACUATION PROCEDURE: Please see attached sheet.**

**MOBILE PHONES: These should be switched off or to 'silent' at all meetings.**

For further information, please contact:-

Cathryn Jackson on 01695 585016

Or email [cathryn.jackson@westlancs.gov.uk](mailto:cathryn.jackson@westlancs.gov.uk)

**FIRE EVACUATION PROCEDURE FOR:  
COUNCIL MEETINGS WHERE OFFICERS ARE PRESENT  
(52 DERBY STREET, ORMSKIRK)**

**PERSON IN CHARGE:** Most Senior Officer Present  
**ZONE WARDEN:** Member Services Officer / Lawyer  
**DOOR WARDEN(S)** Usher / Caretaker

**IF YOU DISCOVER A FIRE**

1. Operate the nearest **FIRE CALL POINT** by breaking the glass.
2. Attack the fire with the extinguishers provided only if you have been trained and it is safe to do so. **Do not** take risks.

**ON HEARING THE FIRE ALARM**

1. Leave the building via the **NEAREST SAFE EXIT**. **Do not stop** to collect personal belongings.
2. Proceed to the **ASSEMBLY POINT** on the car park and report your presence to the **PERSON IN CHARGE**.
3. **Do NOT** return to the premises until authorised to do so by the **PERSON IN CHARGE**.

**NOTES:**

Officers are required to direct all visitors regarding these procedures i.e. exit routes and place of assembly.

The only persons not required to report to the Assembly Point are the Door Wardens.

**CHECKLIST FOR PERSON IN CHARGE**

1. Advise other interested parties present that you are the person in charge in the event of an evacuation.
2. Make yourself familiar with the location of the fire escape routes and inform any interested parties of the escape routes.
3. Make yourself familiar with the location of the assembly point and inform any interested parties of that location.
4. Make yourself familiar with the location of the fire alarm and detection control panel.
5. Ensure that the zone warden and door wardens are aware of their roles and responsibilities.
6. Arrange for a register of attendance to be completed (if considered appropriate / practicable).

**IN THE EVENT OF A FIRE, OR THE FIRE ALARM BEING SOUNDED**

1. Ensure that the room in which the meeting is being held is cleared of all persons.
2. Evacuate via the nearest safe Fire Exit and proceed to the **ASSEMBLY POINT** in the car park.
3. Delegate a person at the **ASSEMBLY POINT** who will proceed to **HOME CARE LINK** in order to ensure that a back-up call is made to the **FIRE BRIGADE**.
4. Delegate another person to ensure that **DOOR WARDENS** have been posted outside the relevant Fire Exit Doors.

5. Ensure that the **ZONE WARDEN** has reported to you on the results of his checks, **i.e.** that the rooms in use have been cleared of all persons.
6. If an Attendance Register has been taken, take a **ROLL CALL**.
7. Report the results of these checks to the Fire and Rescue Service on arrival and inform them of the location of the **FIRE ALARM CONTROL PANEL**.
8. Authorise return to the building only when it is cleared to do so by the **FIRE AND RESCUE SERVICE OFFICER IN CHARGE**. Inform the **DOOR WARDENS** to allow re-entry to the building.

**NOTE:**

The Fire Alarm system will automatically call the Fire Brigade. The purpose of the 999 back-up call is to meet a requirement of the Fire Precautions Act to supplement the automatic call.

**CHECKLIST FOR ZONE WARDEN**

1. Carry out a physical check of the rooms being used for the meeting, including adjacent toilets, kitchen.
2. Ensure that **ALL PERSONS**, both officers and members of the public are made aware of the **FIRE ALERT**.
3. Ensure that **ALL PERSONS** evacuate **IMMEDIATELY**, in accordance with the **FIRE EVACUATION PROCEDURE**.
4. Proceed to the **ASSEMBLY POINT** and report to the **PERSON IN CHARGE** that the rooms within your control have been cleared.
5. Assist the **PERSON IN CHARGE** to discharge their duties.

It is desirable that the **ZONE WARDEN** should be an **OFFICER** who is normally based in this building and is familiar with the layout of the rooms to be checked.

**INSTRUCTIONS FOR DOOR WARDENS**

1. Stand outside the **FIRE EXIT DOOR(S)**
2. Keep the **FIRE EXIT DOOR SHUT**.
3. Ensure that **NO PERSON**, whether staff or public enters the building until **YOU** are told by the **PERSON IN CHARGE** that it is safe to do so.
4. If anyone attempts to enter the premises, report this to the **PERSON IN CHARGE**.
5. Do not leave the door **UNATTENDED**.



CABINET: 13 September 2016

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**Report of:** Director of Development and Regeneration

**Relevant Portfolio Holder:** Councillor J Hodson

**Contact for further information:** Mr Peter Richards (Extn. 5046)  
(E-mail: peter.richards@westlancs.gov.uk)

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**SUBJECT: COMMUNITY INFRASTRUCTURE LEVY (CIL) FUNDING PROGRAMME  
2017/18**

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Wards affected: Borough wide

## **1.0 PURPOSE OF THE REPORT**

1.1 To propose for consultation the possible options for a CIL Funding Programme for 2017/18 based on the CIL monies anticipated to have been collected by the Council by 31 March 2017.

## **2.0 RECOMMENDATIONS**

2.1 That the updated Infrastructure Delivery Schedule (IDS) provided at Appendix 2 be noted.

2.2 That the public consultation for four possible options for spending CIL monies in 2017/18 set out in paragraph 4.11 of the report be approved.

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## **3.0 BACKGROUND**

3.1 The Council adopted a CIL Charging Schedule in July 2014, and has been charging CIL since 1 September 2014. In March 2015, the Council approved a CIL Governance Framework which set out how decisions would be made on the spending of CIL monies by the Council, amongst other matters. Key to this Framework is the production each year of a CIL Funding Programme to prioritise how the CIL funds raised in a given financial year will be spent the following financial year. A draft of this CIL Funding Programme must be publicly consulted

upon before Cabinet make a final decision on it in January of any given year in readiness for spending the monies from April that year.

- 3.2 This report marks the preparation of the second such CIL Funding Programme prepared by the Council and offers possible options on how CIL monies already collected by the Council since 1 September 2014 and those anticipated to be collected by 31 March 2017 could be spent in 2017/18. The options have thus far been prepared in line with the approach set out in the CIL Governance Framework.
- 3.3 The 2016/17 CIL Funding Programme allocated funding to three projects as follows:
- Car parking improvements at Station Approach, Ormskirk - £15,000
  - New allotments, Skelmersdale - £20,000
  - Boardwalk at Haskayne Cutting Nature Reserve - £8,000
- 3.4 A key document in the process of preparing a CIL Funding Programme is the Infrastructure Delivery Schedule (IDS). The IDS is a database of infrastructure projects that are planned or desired to take place during the current Local Plan period. It originally formed part of the evidence base for the Local Plan and the CIL Charging Schedule but has become more of a “live” document now, allowing monitoring of all infrastructure projects in the Borough and so monitors how the Local Plan is performing in delivering this key aspect of sustainable development.
- 3.5 Many projects on the IDS should have a connection to new development in that they are needed or demanded because of the new development proposed and being delivered through the Local Plan. However, other projects are not necessarily linked to new development in this way, but are still needed to upgrade existing infrastructure provision or reflect aspirations that infrastructure providers have and which, in some cases, may enable further new development in the future.
- 3.6 In relation to CIL, therefore, the IDS provides the basis for assessing which infrastructure projects CIL monies should be spent on, although it should be clarified that not all projects on the IDS will be eligible for and / or need CIL monies. This is discussed further below.
- 3.7 Infrastructure providers, ward councillors, parish councils and relevant council officers have all been given opportunity to input ideas and suggestions on schemes that could go into the latest update of the IDS, and to update details of schemes that are already in the IDS. This has enabled officers to update the IDS (see Appendix A) and then, based on the information submitted, to rank proposed schemes to inform recommendations on how CIL monies could be spent.
- 3.8 In terms of CIL monies collected thus far or anticipated to be collected by 31 March 2017:
- £45,703 was collected in 2014/15
  - £144,959 was collected in 2015/16

- £75,866 has thus far been collected in 2016/17 (at the time of writing this report)
  - A further £446,773 (minimum) is anticipated to be collected by 31 March 2017
- 3.9 This therefore provides an anticipated total income in 2016/17 of £522,639. This total may however increase if a development comes forward sooner which was not anticipated to come forward this year or decrease if a developer fails to pay the required CIL charge when it is due.
- 3.10 Of this total, 5% is allocated to the Council’s administrative costs of running CIL and 15% is allocated in accordance with statutory requirements to the Parish Councils in which the developments paying CIL take place. We call this the neighbourhood portion. Where there is no Parish Council, the Borough Council must spend this neighbourhood portion within the non-parished areas it has derived from. No CIL income has thus far been received from developments in non-parished areas. The remaining 80% of CIL is retained by the Borough Council for use on strategic infrastructure.
- 3.11 Of the £266,528 total CIL income received to date at the time of writing this report, the strategic portion equates to £213,787. Subtracting those strategic CIL monies previously allocated through the 2016/17 CIL Funding Programme (£43,000) (as set out at paragraph 3.3 above) means that there is currently **£170,787** of CIL monies available to spend by the Council across the Borough in 2017/18 from the “strategic” portion, which may rise to £528,205 if all that is anticipated to be collected through CIL between now and 31 March 2017 is realised.

#### **4.0 PROPOSED FUNDING PRIORITIES FOR 2017/18**

- 4.1 The IDS now contains over 100 potential projects but the vast majority are not deliverable within the next year. However, many of those that are not immediately deliverable are projects that will deliver infrastructure that is needed and that might become deliverable in the near future. Therefore, a balance must be struck between funding appropriate and deliverable projects now with the CIL monies available and consideration for “saving” CIL monies to contribute to bigger, more beneficial projects that the infrastructure provider can work towards making deliverable while the necessary CIL monies are “saved up”.
- 4.2 In addition, the IDS also serves a function as “living” evidence base to support monitoring and delivery of the current Local Plan and will inform the preparation of the next Local Plan, and so it includes all suggested infrastructure projects in the Borough, regardless of whether that infrastructure is directly related to new development or requires CIL monies to fund it. Therefore, some IDS projects will not meet a local need or demand that has arisen from new development, which is a key test of whether CIL monies can be spent on a project, and / or may not require CIL monies as the scheme has secured funding from another source.
- 4.3 To help inform deliberation on whether a project is eligible for CIL funding and then to assist in prioritising those eligible projects, council officers have used the information collated on each project to assess schemes against six key criteria:

1. Are CIL monies needed to deliver the project?
  2. Does the project meet a local need or demand that has arisen from new development?
  3. Does the infrastructure fall under the Regulation 123 list, which sets out what type of infrastructure the Council will spend CIL monies on?
  4. When can the infrastructure be delivered?
  5. Does the project help meet at least one of the Council's Corporate Priorities?
  6. Is the project identified within a relevant local strategy, e.g. the Local Plan, the Highways & Transport Masterplan and the Leisure Strategy?
- 4.4 The first criterion ensures that all infrastructure projects on the IDS which do not require CIL monies are separated off at the outset, reducing unnecessary assessment of projects. The second and third criteria are essential as CIL monies can only be spent on infrastructure that meets a local need or demand that has arisen from new development and on types of infrastructure that are on the Regulation 123 list (<http://www.westlancs.gov.uk/media/132578/Regulation-123-list.pdf>). At this point, we have effectively ruled out all infrastructure projects from further assessment which would never receive CIL monies based on the current information.
- 4.5 The fourth criterion is necessary to understand whether the project is deliverable by 31 March 2018 and so might benefit from having CIL monies allocated to it for spending in the next financial year. The fifth and sixth criteria are necessary to help differentiate and prioritise between projects, where several meet all of the first four criteria.
- 4.6 A further consideration is also the cost of the project and what CIL monies are required to deliver it, so as to encourage greater value for money by using CIL monies to lever in other funding.
- 4.7 When applying the above criteria, it has been concluded that at the current time there are a number of projects on the IDS that are potentially eligible for, and have a need for, CIL funding and which the submitter considers has the potential to be delivered by 31 March 2018, or are at least worth discussion and consideration. However, not all may be suitable at this time. All of these projects require fairly small sums of CIL monies (£10,000 to £60,000) with the exception of the Canal Towpath improvements in Burscough (£150,000). These projects are discussed in more detail in Appendix 1.
- 4.8 As time progresses, and development occurs throughout the Borough, then the 15% "neighbourhood" portion of CIL that Parish Councils hold (or that the Council holds in unparished areas to be spent in that area) will grow and could be utilised on lower cost projects, where sufficient funding is available, or expected to be available, from the "neighbourhood" portion. That being the case, the larger portion of CIL monies that the Council retains can instead be spent on larger, more strategic projects. At the current time, the 15% "neighbourhood" portion has not raised significant funds within the areas that the projects discussed in Appendix 1 are located but given major housing allocations in the Local Plan that

are due to come forward through the planning process shortly, it is reasonable to assume that the areas of Burscough, Ormskirk and Halsall may have “neighbourhood” portion CIL monies available in the next few years.

4.9 Looking further ahead to projects on the IDS in the medium-term delivery category (1-5 years) that would be unlikely to be delivered by 31 March 2018, there are a great many projects that the Council could choose to save CIL monies toward, some of which are very significant and may offer more strategic benefit and value for money than some of the projects listed above. Some of the more significant projects in the medium-term delivery category that may require some level of CIL funding (total estimated cost in brackets) are:

- A new Skelmersdale Leisure Centre (£12million, CIL funding could only provide a small proportion of this)
- Improvements to, or replacement of, Park Pool, Ormskirk (£12million, CIL funding could only provide a small proportion of this)
- Improvements to Burscough Sports Centre (£5million, CIL funding could only provide a small proportion of this)
- Improvements to enhance open space provision in the Tawd Valley in Skelmersdale (£300,000)
- Redevelopment of Birleywood Health Centre, Skelmersdale (unknown, but Health funding likely to provide vast majority of funds)
- Investment in health facilities in Burscough (unknown, but Health funding likely to provide vast majority of funds)
- Investment in health facilities in Northern Parishes (unknown, but Health funding likely to provide vast majority of funds)
- Ormskirk to Skelmersdale Linear Park (unknown)
- River Douglas Linear Park, Tarleton / Hesketh Bank (unknown, but Section 106 funding and on-site delivery within a development site will provide some of the funding needed)

4.10 Predicting how much CIL income may be collected in future years is extremely difficult given the number of variables involved, not least uncertainty over when sites will actually commence on site (which is when CIL can begin to be collected). However, based on the anticipated delivery of CIL-chargeable housing to 2021 in West Lancashire and a conservative average house size of 80m<sup>2</sup>, a rough estimate of income over the next five years would be in excess of £3million. This is important to consider if the Council is to think about saving CIL monies towards a larger project to be delivered in the next five years.

4.11 Taking into account all of the above information, and that provided in Appendices 1 and 2, it is therefore recommended that the Council consult on four options for spending CIL monies in 2017/18:

- 1) That one strategic project is prioritised and has CIL monies allocated to it for spending in 2017/18, (with the remaining “strategic” CIL monies saved for spending in future years):
  - *Canal Towpath Improvements between Burscough Wharf and Glovers Swing Bridge (CIL expenditure: £150,000)*

This project would upgrade a key section of a strategic route for cycling and walking on the Pier-to-Pier route and on the West Lancs Wheel and so sits within wider proposals contained and supported by the Leisure Strategy, Economic Development Strategy and LCC’s West Lancashire Highways & Transport Masterplan. The project could be delivered by 31 March 2018 by the Canal and River Trust, who would contribute £30,000 to the project as well.
  
- 2) That several smaller projects are prioritised and have CIL monies allocated to them for spending in 2017/18, but that the majority of the anticipated “strategic” CIL monies are saved for spending on projects in future years:
  - *Stanley Coronation Park Play Area, Skelmersdale (CIL expenditure: £20,000)*

This project would enhance a priority site in the Council’s Play Area Strategy and could be delivered by 31 March 2018. The CIL monies would be matched by £20,000 of funding from the Council’s Capital Programme.
  - *New changing facilities at Whittle Drive playing fields, Ormskirk (CIL expenditure: £60,000)*

This project would deliver new changing facilities to serve well-used playing pitches in an area (Ormskirk) that has seen significant new development and will see more in the coming years. The project could be delivered by 31 March 2018.
  - *Improvements to Cheshire Lines Cycle / Footpath in Great Altcar and Downholland (CIL expenditure: £40,000)*

This project would invest in improvements to an existing strategic cycle / footpath which provides connections into the wider sub-regional and national cycling network. The project could be delivered by 31 March 2018.
  
- 3) A hybrid of the first two options incorporating the Canal Towpath Improvements between Burscough Wharf and Glovers Swing Bridge and one or two other projects from option 2, depending on how much “strategic” CIL monies are actually collected by 31 March 2017. This would only mean a small proportion of the anticipated “strategic” CIL monies would be saved for spending in future years.
  
- 4) That all “strategic” CIL monies raised by 31 March 2017 are saved for spending on projects in future years, e.g. towards improved facilities in

Tawd Valley Park, one of the Borough's proposed Linear Parks or towards new / improved built leisure facilities.

## **5.0 NEXT STEPS**

5.1 Should Cabinet resolve in accordance with the Recommendation at paragraph 2.2 above, the options set out at paragraph 4.11 will be publicly consulted upon. Should Cabinet put forward an alternative resolution, the proposals / options within that resolution would be publicly consulted on instead. The consultation will include all infrastructure providers, as well as the general public and other stakeholders, and will seek views on the options for spending CIL monies in 2017/18 put forward or whether other projects in the IDS should be prioritised instead or whether entirely new projects should be considered by the Council.

5.2 The Council will publicise and consult through the following methods:

- Press release
- Information on the Council's CIL webpages and consultation webpages
- Electronic / paper mail out to all consultees registered on the Local Plan consultation database, parish councils and Members
- Electronic mail out to all infrastructure providers
- Printed information available at libraries and council offices
- Electronic and paper based survey forms will be available to complete
- "West Lancs Now"

## **6.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY**

6.1 The delivery of new infrastructure funded by CIL monies will have positive implications for sustainability and contribute to the delivery of the development allocated in the West Lancs Local Plan 2012-2027 in a sustainable manner. Depending on which projects are ultimately selected for spending CIL monies on, various objectives of the Council's Sustainable Community Strategy will be contributed towards by these decisions.

## **7.0 FINANCIAL AND RESOURCE IMPLICATIONS**

7.1 There is no additional cost to Council resources of preparing and consulting on a CIL Funding Programme given that any projects prioritised for funding will be funded by CIL monies and, in some cases, match-funded identified by the infrastructure provider from other sources; the administration of CIL (including the CIL Funding Programme) is covered by the 5% administration fee retained by the Council from CIL receipts together with the Planning Services revenue budgets.

## **8.0 RISK ASSESSMENT**

- 8.1 There are no significant risks related to this report, which is for consultation on the potential allocation of CIL funding to a variety of infrastructure schemes, but it must be stressed that the availability of CIL funds towards projects in 2017/18 beyond the £170,787 currently collected and available to allocate cannot be guaranteed at this time because the Council does not control when development that has permission will commence (and so be required to pay their CIL liability).

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### **Background Documents**

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

### **Equality Impact Assessment**

There is a direct impact on members of the public, employees, elected members and / or stakeholders. Therefore, an Equality Impact Assessment is required. A formal equality impact assessment is attached as an Appendix to this report, the results of which have been taken into account in the Recommendations contained within this report.

### **Appendices**

Appendix 1 – Projects which potentially fulfil the six key criteria

Appendix 2 – Infrastructure Delivery Schedule

Appendix 3 – Equality Impact Assessment

## **Appendix 1 – Projects which potentially fulfil the six key criteria**

### *Stanley Coronation Park Play Area, Skelmersdale*

Stanley Coronation Park is one of six play areas identified in the Skelmersdale / Up Holland area that is a “priority” site for enhancement in the Council’s Play Area Strategy because it is high value but of a low quality. The proposed project has a cost of £40,000 but only £20,000 of CIL monies is being sought as the Council’s Capital Programme is contributing the other half of the funding required. Given this match funding, and the fact that the Council’s Leisure service would deliver the project, it is likely that the project would be deliverable by 31 March 2018.

As a fairly strategic public open space asset adjacent to the local centre at Sandy Lane, it serves a fairly wide area which would include the Firwood Road housing allocation on the western edge of Skelmersdale as well as other, smaller, unallocated potential housing sites in the area when they deliver housing, although there has not yet been a significant amount of development in that area in recent years.

### *Tanhouse Community Leisure Complex, Skelmersdale*

The Tanhouse Community Leisure Complex project involves the upgrade / creation of a Leisure Complex around the Tanhouse community centre through the construction of a new bowling green and upgrading of outside football pitch, skate-park, teenage shelter, the MUGA and the landscape surrounds. The cost of the project is estimated to be £75,000 and £43,000 of CIL monies is being sought to help meet these costs (the other £32,000 is proposed to come from S106 monies but this has not been agreed by the Council).

Tanhouse ward has seen the most housing development since 1 April 2012 of all Skelmersdale wards (and over half of all such development in Skelmersdale) but, even so, the actual quantum of new housing is not especially large and Tanhouse is not expected to see significantly more housing development in the coming years. In addition, while some of the proposals in this project are referred to in the Leisure Strategy, they are listed as a high priority and do not form part of the Action Plan. Given this, and the uncertainty of match-funding and deliverability, it is not recommended that this project is allocated CIL funding at this time.

### *Thompson Avenue Play Area, Ormskirk*

The Thompson Avenue Play Area was assessed as high value, high quality in the Play Strategy but there are improvements that could be made to improve the play area further. The proposed project has a cost of £60,000 which would need to be entirely funded through CIL and is deliverable by 31 March 2018 as a project put forward by the Council’s Leisure Service.

However, while Derby ward (which the play area falls within) has seen the second highest level of housing development of all West Lancashire wards since 1 April 2012, the entrance to the play area is not especially close or accessible to any new

development or any housing allocations or other potential housing sites. It may be more appropriate to consider this project in the future (together with the Ormskirk allotments project below) once further consideration has been given to an improved access to this site.

#### *New Allotments in Ormskirk*

This project proposes the creation of new, additional allotment plots at Thompson Avenue / Tower Hill Road in Ormskirk. As such the project would serve the whole of Ormskirk and surrounding areas, where at least 750 dwellings are proposed in the Local Plan. A site is available that is in Council ownership, although the current access arrangements for the site are far from ideal, and the Council's Leisure Service are well equipped to be able to deliver the new plots by 31 March 2018, subject to planning permission.

The cost of the project is estimated to be £20,000 and would need to be entirely funded by CIL monies. Given the uncertainty surrounding the accessibility of the site, it may be more appropriate to consider this project in the future (together with the Thompson Avenue Play Area project above) once further consideration has been given to an improved access to this site, as it may be that an alternative site needs to be identified if a suitable access solution cannot be achieved.

#### *New changing facilities at Whittle Drive Playing Fields, Ormskirk*

Whittle Drive Playing Fields are well-used but could be used more if the changing facilities were upgraded. This project seeks to deliver that upgrade at a cost of £60,000 and would be entirely funded by CIL monies. The Council's Leisure service has confirmed that this project could be delivered by 31 March 2018 if it were to receive CIL funding.

Ormskirk has seen plenty of new development in recent years, and more is to come with the Grove Farm housing site in particular, and playing fields such as Whittle Drive serve clubs that draw players from across the town (and beyond), so CIL funding could be invested in this project.

#### *Station Approach Linear Park, Ormskirk*

This project would form the first section of the Ormskirk-Skelmersdale Linear Park, utilising the former railway line to create a new cycle / footpath from Station Approach to the bridge at Dark Lane. The Council's Leisure service could deliver this section for £40,000 (all CIL monies) but it may not be deliverable by 31 March 2018.

The section of Linear Park is part of a strategic cycle route identified in the Local Plan, West Lancashire Highways & Transport Masterplan and is also in an area (Ormskirk) where there has been recent development and more is to come. However, there is no urgent need for this link until there is more certainty on the remainder of the Ormskirk-Skelmersdale Linear Park route.

### *Canal Towpath Improvements between Burscough Wharf and Glovers Swing Bridge*

This project has been submitted by the Canal and River Trust (CRT) and fits within proposals in the Leisure Strategy, Economic Development Strategy and LCC's West Lancashire Highways & Transport Masterplan to improve the well-used and popular canal towpath between Burscough and Parbold as part of the Pier-to-Pier and West Lancs Wheel cycle routes. The towpath is in need of an upgrade, particularly to facilitate cycling. The cost of the project is estimated to be £180,000 and the CRT is seeking £150,000 of CIL monies toward these costs. Given the CRT's track-record in West Lancs and elsewhere, there is every reason to consider that this project would be delivered by 31 March 2018.

Due to the wider context this project sits within it can be considered to be of strategic importance and so can be considered to serve a wide area where there has been significant levels of development, with even more proposed. As such, this project is very appropriate for the use of CIL monies.

### *Burscough Cricket Club / School Lane connectivity and canal enhancement*

The project is to create a cycle / footpath route from School Lane and the Cricket Club to the canal and to improve the amenity of land fronting the canal to enhance canal users and visitor's enjoyment of the canal-side. Therefore, there is some overlap and mutual benefit with the Canal Towpath Improvements between Burscough Wharf and Glovers Swing Bridge.

The cost of the project is approximately £79,000, and Burscough Parish Council is seeking £22,000 of S106 monies to use on this project and has secured £10,000 from Tesco. Depending on what other funding the Parish Council can secure for the project, it is unclear how much CIL monies would be needed to fund this project. Burscough Parish Council stand to receive a very large "neighbourhood" portion of CIL monies as developments such as Yew Tree Farm commence, and so the Parish Council may, in due course, have their own CIL monies to apply to this project.

There has been new development in the Burscough area in recent years and significantly more is proposed, and the project sits alongside the wider set of projects to enhance the canal corridor between Burscough and Parbold.

Given the uncertainty over the funding for the project, while the Parish Council do have fairly detailed plans for the improvements proposed, it is uncertain whether the project would be deliverable by 31 March 2018. Therefore, it may be appropriate to focus CIL funding on the associated project identified above (canal towpath improvements) in 2017/18 and for funding to be considered for this project at a later date once the main towpath improvements have been completed.

### *Heathfields connectivity and canal enhancement, Burscough*

This project is to improve access to the canal from Heathfields and to improve connectivity with shops, schools and local amenities in the centre of Burscough, while

enhancing the canal as a leisure facility, by providing a pedestrian bridge over the canal. Burscough Parish Council is seeking £10,000 initially to fund a feasibility study into the proposals.

While there has been new development on the Heathfields estate recently (Ivy Close), it is not a substantial addition, but it does exacerbate the existing need to better connect Heathfields with Burscough Town Centre. The proposal would also complement other improvements proposed along the canal corridor. However, at this point in time, there are more deliverable and higher priority needs on this strategic canal corridor (such as the main canal towpath improvements discussed above) and it may be more appropriate for the Parish Council to utilise the CIL monies from the “neighbourhood” portion as and when they receive it on the feasibility study.

#### *New Allotments in Burscough*

This project requires the allocation of £30,000 of CIL monies to deliver allotment plots in the Burscough area (approximately 20 plots), where 850 new homes are planned over the Local Plan period. As such, this project would meet all the key criteria. However, delivery of this project is dependent upon identifying a suitable site and securing any necessary planning permission and so there can be no certainty of the project being deliverable by 31 March 2018 until a site is identified and secured.

#### *Bickerstaffe Gateway to Green Spaces*

This project is essentially for new / improved car parking facilities to access the recent improvements in leisure / open space facilities in Bickerstaffe. The cost of the project is uncertain, with the Parish Council asking for between £10,000 and £35,000 of CIL monies depending on which option for improvements that they take forward. The project would appear deliverable by 31 March 2018. However, Bickerstaffe has seen very little new development in recent years, and no new development of any significant size is anticipated.

#### *Halsall Memorial Hall Extension*

This project was submitted by Halsall Parish Council and is to provide additional facilities at Halsall Memorial Hall where the current facilities are insufficient and too small to satisfy the community demands, which will only increase given recent development in Halsall and the two housing allocations in the Parish in the Local Plan. The Parish Council have sought £30,000 of funding from other sources and so is seeking £30,000 of match funding from CIL monies. This project would meet all the key criteria (with the exception of being identified within a local strategy) and would be deliverable by 31 March 2018, subject to detailed design and any necessary planning permission.

However, there has been little new development in Halsall in recent years to justify this new infrastructure, though two allocated sites on the Sefton boundary are expected to come forward with new housing in the coming years. As such, it may be more appropriate to consider this project at a later date, when the new housing developments

are coming forward and generating the demand for this improved facility, by which stage the Parish Council will be in receipt of the “neighbourhood” portion of CIL monies from those developments which would likely cover the £30,000 being sought.

#### *Refurbishment of Haskayne Pavilion*

This project is a proposal from Downholland Parish Council to refurbish the disused pavilion building to acceptable standards to provide a safe environment for young people’s activities in a very rural area. Part of the proposed usage is a youth club and a rehearsal studio for local musicians. The project has a total cost of £14,500 and the Parish Council are seeking £13,500 of CIL monies towards that cost.

Haskayne has seen some development in recent years (Former LO Jeffs site), but is unlikely to see much more in the coming years, and it is unclear whether the need for this facility is genuinely arising from (or exacerbated by) the increased population created by the recent development.

#### *Improvements to Cheshire Lines Cycle / Footpath in Great Altcar and Downholland*

This project seeks to invest in improvements to the existing strategic cycle / footpath route known as the Cheshire Lines which cuts across the south-west corner of West Lancashire providing links to Formby and Southport and to Maghull and beyond as part of a national cycle route. The project would cost £40,000 and would be entirely funded by CIL monies. The Council’s Leisure service has confirmed that this project could be delivered by 31 March 2018 if it were to receive CIL funding.

Given its location, the project is not in the vicinity of new development, but it is a strategic route that serves a much wider area being part of a national cycle route, and is part a strategic network of cycle routes, and so CIL funding could be invested in the project.

#### *Mere Sands Wood Visitor Centre, Rufford*

This project seeks the extension and refurbishment of Mere Sands Wood visitor Centre to improve public facilities and financial sustainability of attraction. It would cost £400,000, but only £10,000-15,000 of CIL monies would be required to lever in other funding sources. The Wildlife Trust has submitted this project and would deliver it. However, while the Wildlife Trust are a reliable delivery body for this project, given that other sources of funding have not yet been identified for the project, it is unlikely that the project would be delivered by 31 March 2018.

Little development has been delivered recently in Rufford, although a housing development at Sluice Lane is anticipated to come forward in the near future, but Mere Sands Wood Nature Reserve is a strategic facility that attracts visitors from across West Lancashire and beyond.



Infrastructure Delivery Schedule - Current Schemes

The information in this IDS is updated regularly based on information from the infrastructure providers. Blank spaces or unknowns indicate that information has not been provided to us.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
<b>Children, Young People &amp; Schools</b>														
20	Extension to Burscough primary school	Potential extension to increase a 1 form entry to a 2 form entry primary school.	Burscough	WLBC/LCC	LCC - Education	No	YTF Masterplan SPD	No	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. Education provision does not form part of the Borough Council's Regulation 123 list and will continue to be provided for through individual S106 contributions and planning conditions.	Unknown
21	Increase secondary provision in the Burscough area	Increase secondary provision in the Burscough area	Burscough	WLBC/LCC	LCC - Education	No	YTF Masterplan SPD	No	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. Education provision does not form part of the Borough Council's Regulation 123 list and will continue to be provided for through individual S106 contributions and planning conditions.	Unknown
<b>Green</b>														
73	Allotments in Skelmersdale	Provision of new allotment facilities in Skelmersdale	Skelmersdale	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	Yes	Up to 1 year (short term)	£50,000	Yes. £50,000 WLBC Capital.	£20,000 - GRANTED Jan 2016 for expenditure in 2016/17	Seeking management agreement with local allotment society
81	New allotments in Burscough	Creation of new allotment facility	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan.	Yes	Yes	Up to 1 year (short term)	£30,000	Not known	£30,000	Parish Council / Allotment Society

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123	Flood prevention works, Bickerstaffe	Installation of flood prevention infrastructure in consultation with LCC flood management team	Two areas of Bickerstaffe Ward flooded in December 2015 a) Coach Road, Barrow Nook b) Royal Oak, in relation to flooded culverts of Knoll Brook	Clr Cotterill	To be confirmed	Yes	Not specific to these areas, as flood risk only relatively recently recognised for this area, but inclusion sought in keeping with other flood alleviation works included in existing IDS (May 2016)	No	Yes	Up to 1 year (short term)	Not yet known	An application is being developed for the LCC flood alleviation fund, but the allocation of £5,000 per household (some of this already spent on household protection) may not be sufficient, and CIL may have to be drawn on. An application for a contribution will also probably be made to the landowner.	None. Infrastructure type not included on the R123 list.	Infrastructure will be on lord Derby land and it is expected that tenant farmer will maintain in keeping with other drainage maintenance/clear out.
31	Community Woodland	New community woodland to be created in Burscough	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan	Yes	No	Beyond 5 years (long term)	£200,000	Not known	£100,000	Adoption of site by WLBC / LCC
33	New Allotments in Newburgh	New Allotments in Newburgh	Eastern Parishes	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£30,000	No	£30,000	Parish Council / Allotment Society
34	New Allotments in Parbold	New Allotments in Parbold	Eastern Parishes	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£30,000	No	£30,000	Parish council / Allotment society

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107	Flooding - Hurlston Brook Study	Various improvements to infrastructure to alleviate flooding issues - recommendation of study on Hurlston Brook. In relation to Halsall Lane, Altys Lane, Railway Path, Cottage Lane. Various locations in Ormskirk.	Ormskirk	LCC	LCC	Yes	-	No	No	1-5 years (medium term)	LCC 20/07/2016 - Study underway with funding from Defra including provision funding for £1.8million for (as yet) unspecified works. Delivery is likely to fall beyond 2017/18.	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
108	Flooding - Surface water study investigation	Surface water study investigation into flooding - Parrs Lane / Prescott Road & Town Green Lane, Aughton	Aughton	LCC	LCC	Yes	-	No	No	1-5 years (medium term)	£5000	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
109	Installation of dedicated highway surface water drainage system	Installation of dedicated highway surface water drainage system - Tarleton Highway surface water infrastructure	Tarleton	LCC	LCC	Yes	-	No	Yes	1-5 years (medium term)	£155,000	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
119	Environmental improvements to Tanhouse street scene	Replanting the landscape area on spine road	Tanhouse	Cllr Pendleton	To be confirmed	Yes	West Lancs Leisure Strategy	Yes	Yes	1-5 years (medium term)	£100,000	No	£100,000	To be confirmed
122	Swells Wood,	Development of this area as part of potential Ormskirk-Skem Linear park route	Swells Wood, Bickerstaffe	Cllr Cotterill	To be confirmed	Yes	Local plan aspiration, initial study 2006	Yes	Yes	1-5 years (medium term)	Not known	Possible Parish Council CIL? Unknown match funding.	Unknown	Via Parish Council?

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70	Cheshire Lines Path	Improvements to access, signage, surfacing and interpretation.	Great Altcar/Downholland	WLBC	WLBC - Leisure & Wellbeing	Yes	GI Strategy	Yes	No	Up to 1 year (short term)	£40,000	No	£40,000	Maintained through WLBC revenue provision
79	Richmond Park Pavilion Extension	Extension of existing changing pavilion to accommodate new officials changing facility at Richmond Park, Burscough	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes		Yes	No	Up to 1 year (short term)	£20,000	£14,000 from S106 monies	None	WLBC
80	New changing facilities - Whittle Drive, Ormskirk	Improvement / re-building of existing changing facility	Whittle Drive playing fields	WLBC	WLBC - Leisure & Wellbeing	Yes	Playing Pitch Strategy	Yes	No	Up to 1 year (short term)	£60,000	Not known	£60,000	WLBC
113	Thompson Avenue play area Page 80	Upgrade play area at Thompson Avenue public open space	Thompson Ave, Ormskirk	WLBC Leisure	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy (high priority)	Yes	No	Up to 1 year (short term)	£60,000	No	£60,000	Yes. Will be added to WLBC maintenance schedule at approx. cost of £4000 per annum.
114	Stanley Coronation Park play area	Upgrade / extension of existing play area	Stanley Coronation Park, Skelmersdale	WLBC	WLBC - Leisure & Wellbeing	Yes	WLBC Leisure Strategy. Play provision - development of strategic play areas.	Yes	Yes	Up to 1 year (short term)	£40,000	Yes. WLBC capital funding.	£20,000	WLBC will maintain facilities

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117	Bickerstaffe Gateway to green spaces	Car parking facilities / improvements (including flood risk management) for access to open green space, park area, sports facilities, outdoor gym, football pitch, play area and off-road pedestrian cycle access to the cycle trails	Bickerstaffe QE2 field in trust, Hall lane, Bickerstaffe	Bickerstaffe Parish Council	To be confirmed	Yes	It is hoped that this project will be included as a recreational facility and green space project in a future parish council local plan to increase sporting and leisure opportunities. Recent provision of a new play area through capital funding from WLBC, an outdoor gym from S136 monies, and development of the colliery cycle trails facility through a joint LCC/Lancs Environmental fund and Bickerstaffe parish council partnership, all contribute to the necessity for the enhancement of car parking facilities.	Yes	Yes	Up to 1 year (short term)	Various, dependent on level of work.	Option 1- Complete relying and foundations with new drains and permeable surfaces = £48,394 (of which £5000 is available, requiring £34,716 of CIL monies) Option 2 - Resurfacing with semi-permeable surface and new drains = £23,300 (of which £2500 is available, requiring £17,140 of CIL monies) Option 3 - New drains and filling of holes and re-skimming surface = £1000 (of which £1000 available, requiring £9762 of CIL monies)	£9800 - £35,000 dependent on level of work	Option 1 - None - project has a lifetime guarantee at this level Option 2 - None anticipated - perhaps some patching in the long term which the PC would pay for Option 3 - Some patching would be needed - the PC would cover this
50	Touring Caravan Pickup Point	New Touring Caravan pick up point at Beacon Country Park	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£50,000	No	£50,000	WLBC, self-funded through income generation
74	Playing field drainage improvements in Ormskirk & Burscough	Extensive drainage works to playing fields in Ormskirk & Burscough (Abbey Lane)	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy & Playing pitch strategy	Yes	Yes	1-5 years (medium term)	£240,000	£65,000 Sport England - secured £77,000 WLBC - secured £98,000 Football Foundation - secured	No. Full monies secured.	Maintenance will be responsibility of Burscough Juniors FC, with £5000 per year revenue support from WLBC

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75	Ormskirk bowling greens	Construction of 2 new bowling greens in Ormskirk	Land adjacent Ormskirk Cricket Club	WLBC	WLBC - Leisure & Wellbeing	Yes	New Leisure Strategy	Yes	Yes	1-5 years (medium term)	£176,000	All £176K is available and approved through existing S106 funding.	None. Funded through S106.	All maintenance will be the responsibility of Ormskirk bowling club, who will be working in conjunction with Ormskirk cricket club, as adjacent landowner.
92	High Sands Play Area, Rufford	Replacement of old play area at High Sands Play Area, Rufford	Rufford	WLBC	WLBC - Leisure & Wellbeing	Yes	Site is seen as high value in new Play Strategy	Yes	No	1-5 years (medium term)	£40,000	No	£40,000	Maintenance through WLBC playground maintenance contract
93	Aveling Drive Sports Pavilion	Construction of new purpose built pavilion	Aveling Drive, Banks	North Meols parish council	North Meols Parish Council	Yes		Yes	Yes	1-5 years (medium term)	£150,000	Not aware of any	£150,000	Yes, would fall under remit of North Meols Parish Council
95	Hesketh Avenue Sports pavilion	Construction of a new purpose built pavilion	Hesketh Avenue, Banks	North Meols parish council	North Meols Parish Council	Yes	-	Yes	Yes	1-5 years (medium term)	£150,000	Not aware of any	£150,000	Yes, would fall under remit of North Meols Parish Council
<b>Social</b>														
8	Mere Sands Wood Visitor Centre	Extension and refurbishment of Mere Sands Wood visitor Centre to improve public facilities and financial sustainability of attraction.	Borough wide	Lancashire Wildlife Trust	Wildlife Trust	Yes	GI Strategy	Yes	No	Up to 1 year (short term)	£400,000	£30,000 secured. Applications will be made to Heritage Lottery, Lancashire Environmental Fund and charitable trusts for the remainder	Uncertain at this stage; dependent on other funding secured. CIL monies would be used to lever in other funding for grant applications. Estimate £10,000-15,000	Lancashire Wildlife Trust will maintain the building from its own funds

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97	Halsall Memorial Hall Extension	Construction of additional facilities at Halsall Memorial Hall	Halsall	Halsall parish council	Halsall Parish Council	Yes		Yes	Yes	Up to 1 year (short term)	£75,000	Match funding applied for (Awards for all) S106 funding for external POS uses. Breakdown to be advised.	£30,000	Infrastructure will be maintained through existing HPC revenue funding.
116	Haskayne Pavillion	Refurbishment of existing pavillion at School Lane, Haskayne		Downholland Parish Council	To be confirmed	Yes		Yes	Yes	Up to 1 year (short term)	£14,500	£1000	£13,500	Precept
98	Improvements to play area/field at Appley Lane South	-	Appley Bridge	Wrightington parish council	To be confirmed	Yes	-	Yes	No	Unknown	Unknown	Unknown	Unknown	Unknown
99	Improved drainage at Mossy Lea playing fields	Improved drainage at Mossy Lea playing fields	Wrightington	Wrightington parish council	To be confirmed	Yes	-	Yes	No	Unknown	Unknown	Unknown	Unknown	Unknown
47	New changing facilities at Tower Hill	New football changing facilities at Tower Hill, Up Holland	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy - Playing Pitch Strategy	Yes	No	Beyond 5 years (long term)	£80,000	No	£80,000	Football Club
49	New Visitor Centre at Beacon Country Park	New Visitor Centre at Beacon Country Park	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	No	Beyond 5 years (long term)	£750,000	No	£750,000	WLBC and income generation
22	Burscough library	Provision of a new library of appropriate size in central location to support additional development	Burscough	WLBC/LCC	To be confirmed	Yes	YTF Masterplan SPD	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

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29	Burscough Sports Centre	The existing sports centre will be upgraded	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£5,000,000	Not known	£5,000,000	Through managing agents / West Lancs Leisure Trust
40	Coronation Park	Coronation Park - final phase of environmental and facility improvements (art, water features, stone wall repairs, flower beds)	Ormskirk & Aughton	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£30,000	No.	£30,000	Wall improvements to be maintained by local church, other park improvements to be maintained by WLBC
41	Park Pool	Improvements to existing facilities	Ormskirk & Aughton	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£5,000,000	Not known	£5,000,000	Managing agents through West Lancs Leisure Trust
48	New changing facilities at Chequer Lane	New football changing facilities at Chequer Lane, Up Holland	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£80,000	Possibly	£80,000	Club will be engaged to manage and maintain facility
51	Skelmersdale Sports Centre	New £12 million sports centre to replace the existing sports centre	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£12,000,000	No	£12,000,000	Through management agents
58	Tawd Valley Improvements	Improvements to enhance the Tawd Valley, including possible new BMX / mountain bike track (from Concourse area up to Cobbs Clough)	Skelmersdale & Up Holland	Cllr Cotterill	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	Not known, but will exceed £300,000	I advocate a bid to Parks for People for a significant sum, as well as possible Section 106 monies from new housing as it comes on stream	Not known currently	Yes. WLBC / LCC. P4P bid process will identify likely management arrangements

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59	New changing facilities at Bramble Way, Parbold	New changing room facilities at Bramble Way, Parbold	Parbold	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£50,000	-	£50,000	Maintained by Parish Council
61	Hunters Hill Country Park	Improvements to Hunters Hill Country Park	Parbold	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£60,000	£60,000	No	Maintenance through WLBC
82	Investment in health facilities in Tarleton, Hesketh Bank and Banks	Upgrade and develop services in this locality to address locality demand constraints and infrastructure issues	Tarleton, Hesketh Bank, Banks	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. A proposed locality investment plan is currently being worked up by the CCG, NHSE and NHS Property Services.	Yes	Yes	1-5 years (medium term)	Final capital costs are being scoped as part of the detailed planning and option appraisal process.	Unknown	None. To be provided by CCCG	to be determined.

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83	Redevelopment of Birleywood Health Centre	Upgrade and extension to Birleywood health centre to address locality demand constraints and infrastructure issues	Birleywood , Skelmersdale	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. This scheme is currently being worked up by the CCG, NHSE and NHS Property services and has been identified as the highest priority.	Yes	Yes	1-5 years (medium term)	Final capital costs are being defined as part of the detailed planning process but the likely estimate is circa £2.5 m	Unknown	None. To be provided by CCCG	Maintenance will be undertaken by NHSPS as landlord.
84	Investment in health facilities in Burscough	Upgrade and develop services in Burscough to address locality demand constraints and infrastructure issues	Burscough	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. A proposed development is currently being worked up by the CCG, NHSE and NHS Property services.	Yes	Yes	1-5 years (medium term)	Final capital costs are being scoped as part of the detailed planning and option appraisal process.	Unknown	None. To be provided by CCCG	to be determined.
94	North Meols Community Centre	Renovations for existing community centre	Hoole Lane, Banks	North Meols parish council	North Meols Parish Council	Yes		Yes	Yes	1-5 years (medium term)	£15,000	Not aware of any	£15,000	Remit of North Meols Parish Council

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125	Up Holland library and community meeting room	Internal re-arrangement work to provide flexible space for community facilities	Up Holland library, Hall Green, Up Holland	Up Holland Parish Council	To be confirmed	Yes		Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Yes. By Parish Council

Social / Green

78	Station Approach Linear Park	Creation of a green link between public open space sites on the old railway line, Ormskirk	Ormskirk	WLBC	WLBC - Leisure & Wellbeing	Yes		Yes	Yes	Up to 1 year (short term)	£40,000	No	£40,000	WLBC
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111	New allotments in Ormskirk	Creation of new allotment site in Ormskirk	Ormskirk	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan; Leisure Strategy - new allotment development	Yes	Yes	Up to 1 year (short term)	£20,000	Possible contribution if Tower Hill land is sold.	£20,000	Maintenance will be undertaken by an allotment society established specifically for this site.
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118	Tanhouse community leisure complex	Upgrade Leisure Complex around community centre through construction of new bowling green and up-grading of outside football pitch, skate park, teenage shelter, the MUGA and the landscape surrounds	Land adjacent Tanhouse Community Centre	Clr Pendleton	To be confirmed	Yes		Yes	Yes	Up to 1 year (short term)	£75,000	£32,000 from S106 monies in Tanhouse	£43,000	WLBC are responsible for Maintaining M.U.G.A & the allweather pitch, as well as the landscaping. It is proposed that Tanhouse Community Enterprise manage the Bowling Green through a membership/maintenance scheme already devised and costed
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120	Heathfields Connectivity and Canal Enhancement Plan	To improve access to the canal from Heathfields and to improve connectivity with shops, schools and local amenities, while enhancing the canal as a leisure facility by providing a pedestrian bridge over the canal	From canal bank at Clough Drive or Delph Avenue to Canal Towpath, Burscough	Burscough Parish Council	To be confirmed	Yes	While the project is not specifically listed, the Local Plan refers to Policy IF 2 Enhancing Sustainable Transport Choice: - Tackling congestion in key service centres of Burscough and Ormskirk - Improving road safety especially for pedestrians and cyclists - Encouraging sustainable forms of transport	Yes	Yes	Up to 1 year (short term)	£15,000 feasibility study estimate based on other schemes across UK No figures are available for bridge.	£5,000 for feasibility study. TBA for the construction	£10,000 for feasibility study TBA for the construction	Maintenance costs will be determined in the feasibility study.

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124	Burscough cricket club / School Lane connectivity and canal enhancement	To create a route from School Lane and the Cricket Club to the canal and on to Burscough Village Centre, and to improve the amenity of land fronting the canal to enhance canal users and visitor's enjoyment of the canalside.	Land at Cricket Club School Lane Burscough and fronting leeds-liverpool canal	Burscough Parish Council	To be confirmed	Yes	GI Strategy.  While the project is not specifically listed, the Local Plan refers to Policy IF 2 Enhancing Sustainable Transport Choice: Tackling congestion in key service centres of Burscough and Ormskirk, Improving road safety especially for pedestrians and cyclists, Encouraging sustainable forms of transport.  Furthermore, the project will contribute to delivery of a West Lancs Wheel as outlined in the WL Highways and Transport Master Plan	Yes	Yes	Up to 1 year (short term)	£78,943.40 (inc VAT)	£10,000 has been secured from Tesco. The project is expected to be able to secure further funding.	TBA  BPC have also bid for S106 monies for this project (£22,000)	This will be maintained by the Cricket Club.
30	New Burscough Park	New Park proposal as part of Yew Tree Farm Development	Burscough	WLBC - Local Plan	Private developer	Yes	Local Plan and YTF Masterplan SPD	No	Yes	1-5 years (medium term)	unknown	developer to fund	nil	Yes, developers responsibility

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88	Improvements to Skelmersdale employment areas	Improvements to infrastructure within Skelmersdale employment areas including entrance signage, green spaces, public realm and car parks to improve attractiveness of areas for business purposes	Skelmersdale	WLBC	WLBC	Yes	Economic Development Strategy	Yes	No	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
<b>Transport</b>														
106	Skelmersdale subway improvements	Urban Art project with local young people to repaint 8 subways	Skelmersdale	LCC	LCC - Transport	Yes	Issue raised in Skelmersdale Town Centre SPD	No	No	Up to 1 year (short term)	£40,000		£35,000	
32	Appley Bridge Park and Ride	Park and Ride facilities and accessibility improvements at - Appley Bridge	Eastern Parishes	WLBC	GMPTA	Yes		Yes	Yes	Unknown	Unknown	Unknown	Unknown	Unknown
115	Improvements to railway stations	To deliver enhancements at railway stations eg. CCTV, customer information systems, help-points, heated waiting shelters			Network Rail	To be confirmed		No		Yes	No	Unknown	Unknown	Unknown
24	Reinstatement of Burscough Curves	Reinstatement of the Burscough Curves to Link Ormskirk - Southport - Preston.	Burscough	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. CIL monies will not be required	Unknown

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25	Electrification Ormskirk - Preston; First phase Burscough Junction	Electrification of the Liverpool - Ormskirk Line to Burscough Junction to open up the Liverpool travel to work area. Second phase to extend Burscough Junction to Preston.	Burscough	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan, West Lancs Local Plan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. CIL monies will not be required	Unknown
45	Skelmersdale rail connection	Provision of a rail connection, together with a rail/bus interchange and parkway facilities, to serve Skelmersdale, with services to both Manchester and Liverpool	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	West Lancs Local Plan West Lancs Highways & Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Likely to be funded through LEP or DfT funding	nil	Yes, responsibility of Network Rail
65	Skelmersdale Public Transport Connectivity and New Interchange	New bus station and interchange facilities to support cycling and links with rail facility	Skelmersdale	WLBC/LCC	LCC - Transport	No	LCC Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	Unknown	Unknown

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4	Ormskirk Town Centre Movement Strategy	Package of measures to address congestion and movement in Ormskirk.	Borough wide	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Unknown
36	Green lane link road	Green Lane Link Road. Required to remove HGV traffic off rural road network in Tarleton.	Northern Parishes	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	To be funded through LTP	None. CIL monies will not be required	Responsibility of LCC Highways
39	Ormskirk bus station	Ormskirk bus station upgrade	Ormskirk & Aughton	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan & LTP	Yes	No	1-5 years (medium term)	£1,000,000	Funded through LTP	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Yes, unknown

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42	Cycle links between Edge Hill University and Ormskirk rail & bus stations	Upgraded pedestrian links and new cycle links between Edge Hill University and Ormskirk rail & bus station	Ormskirk & Aughton	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan & LTP	Yes	Yes	1-5 years (medium term)	Unknown	Potential £700k from S106 and LTP monies	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Yes, LCC as Highways Authority
43	Tawd Valley cycle path linking Skelmersdale with West Lancs College	Improvement to access through Tawd Valley to link Skelmersdale local neighbourhoods and West Lancashire College / town centre	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	LTP and Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	£472,000 / TBC	To be funded through S106 monies (£200,000) and LCC	Risk that the requirements of a planning permission may escalate costs and render the scheme unaffordable under its current budget allocation. Considered prudent to submit as potential scheme for CIL funding to meet any small shortfall.	Yes, LCC to maintain
44	Skelmersdale Movement Strategy	Package of measures to improve connectivity throughout Skelmersdale and open up public realm	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

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52	Demand Responsive Transport System	Demand Responsive Transport System serving Skelmersdale and Up Holland residents wishing to access employment on the Pimbo estate	Skelmersdale & Up Holland	WLBC - Local Plan	WLBC - Local Plan	Yes		No	Yes	1-5 years (medium term)	£1000 per annum	None	None	No. Service will be maintained through S106 monies
63	Yew Tree Farm to Burscough Town Centre access improvements	Provide widened footway to cater for cyclists on the west side of Liverpool Road between the new access junction (south of Higgins Lane) to Lord Street and to include pedestrian improvements at the Trevor Road signals.	Burscough	WLBC	LCC - Transport	Yes	YTF Masterplan SPD LCC Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
64	Burscough Town Centre Public Realm Improvements	Public realm improvements and shared space scheme on Liverpool Road between Mill Lane and Bobby Langton Way.	Burscough	WLBC	LCC - Transport	Yes	LCC Transport Masterplan LTP	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
66	Route management opportunities	Effective route management for HGVS as a result of the Switch Island link road	Borough wide	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

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100	Puffin pedestrian crossing, Ormskirk Parish Church	Construct a staggered puffin pedestrian crossing on the A570 at the junction of Derby Street West / Southport Road / Church Street	Ormskirk	LCC	LCC - Transport	No	West Lancs Highways & Transport Masterplan	Yes	No	1-5 years (medium term)	£125,000	Unknown	None. This has been included in the county's road safety programme to be delivered in the current year (16/17)	Unknown
101	Cycle footpath linking to industrial estates in Skelmersdale (Whiteledge South to Nipe Lane)	Cycle footpaths linking to industrial estates. 2 schemes possible. Scheme A - Whiteledge South footbridge to Nipe Lane	Skelmersdale	LCC	LCC - Transport	Yes	LTP / Highways and Transport Masterplan	Yes	No	1-5 years (medium term)	Scheme A £79,000 - Whiteledge South footpath to Nipe Lane - ranked 2nd in proposals priorities (15/16) and has a high LRP score of 18 Scheme B £47,400 - Nipe Lane to Pimbo Road - ranked 4th in proposals priorities (15/16) and has a high LTP score of 17	Unknown	Unknown	Unknown
102	Off road cycle path at Whitehey Lane, Skelmersdale	Off road cycle path at roundabout linking to industrial estate and footway linking to bus stop	Skelmersdale	LCC	LCC - Transport	Yes	LTP / Highways and Transport Masterplan	Yes	No	1-5 years (medium term)	£55,300	Unknown	Unknown	Unknown
103	Refuge and footway improvement	Refuge and footway improvement on A5147 Wainshar Lane, Haskayne (35m north of Rosemary Lane)	Haskayne	LCC	LCC - Transport	No	LCC Transport and Highways Masterplan	Yes	No	1-5 years (medium term)	£40,000	Unknown	Unknown	Unknown

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104	Zebra crossing at Aughton St, Ormskirk	Construction of a zebra crossing at junction of Aughton St / Bridge St, Ormskirk	Ormskirk	LCC	LCC - Transport	Yes	LCC Transport & Highways Masterplan Ormskirk Town centre movement strategy	Yes	No	1-5 years (medium term)	£35,000	Unknown	Unknown	Unknown
105	Burscough Transport Interchange	Relocation of existing library into a larger more suitable premises. Dual project with ticketing and transport office	Burscough	LCC	LCC - Transport	Yes	LCC draft Property Strategy	Yes	No	1-5 years (medium term)	£100,000	Unknown	Unknown	Unknown
110	Cycle footpath linking to industrial estates in Skelmersdale (Nipe Lane to Pimbo Road)	Cycle footpaths linking to industrial estates. Scheme B - Nipe Lane to Pimbo Road	Skelmersdale	LCC	LCC - Transport	Yes		Yes	No	1-5 years (medium term)	Scheme A £79,000 / Scheme B £47,400	Unknown	Unknown	Unknown
121	Car parking resurfacing, Canal side, Parbold	Resurfacing works on waste ground to formal car parking	Land adjacent to Station Road, Parbold	Parbold Parish Council	To be confirmed	No		Yes	Yes	1-5 years (medium term)	£80,000 Figure based on what it has cost to resurface Bramble Way car park and additional legal costs re ownership issues	It has not yet been put to the parish council but there is a possibility some funding may be found here. However, the land is not owned by the parish council and currently there is no budget in place for land within the parish council ownership	£80,000	If successful in achieving project, parbold parish council will be requested to undertake future maintenance, as they currently maintain other car parks within the village

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112	Burscough towpath improvements	Approximately 1.3km of towpath improvements and environmental enhancement between Burscough Wharf and Glovers Swing Bridge.	Burscough	Canal & Rivers Trust and Burscough Parish Council	Canal & Rivers Trust	Yes	Local Plan Policy EN3; Local Transport Plan; GI Strategy  The Local Transport Plan identifies one of its 7 Transport Priorities as – Providing safe, reliable, convenient and affordable transport alternatives to the car. The overall principle is to provide safe and convenient new infrastructure for walking and cycling.  The canal towpath is part of the proposed West Lancashire Wheel identified in the draft West Lancashire Economic Strategy.	Yes	Yes	Up to 1 year (short term)	£180,000	Burscough Town Council Lancashire Environment Fund  £unknown at present	£150,000	The towpath will need maintaining into the future – it is estimated that the material to be used will have a natural lifespan of years.  We will look to secure an 'adoption' of the canal through Burscough following on from this project from a local group. Adoption models have worked well when employed elsewhere on the canal network. They secure buy-in from the local community (in its widest sense – schools, businesses, volunteers) and enable us to secure the benefits of our projects longer into the future. They add value to the general works that Canal & River Trust are bound to undertake as part of its charitable objectives within the resources it has available.

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96	Newburgh-Parbold Canal towpath improvements	Improvements to the towpath between Newburgh and Parbold	Newburgh	Newburgh parish council	Newburgh Parish Council	Yes	Delivery of project needs support of Canal & Rivers Trust. CRT have already informed Newburgh Parish Council that the works are not in their implementation schedules, or identified as being necessary works	Yes	No	Unknown	Unknown	No details of any match funding	Unknown	Unknown
10	River Douglas Linear Park	New multi use linear park providing an off road path linking Hesketh Bank to Tarleton	Tarleton/Hesketh Bank	WLBC	To be confirmed	Yes	West Lancs Local Plan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
11	Ormskirk to Burscough Linear Park	New multi use linear park providing a largely off road path linking Ormskirk to Burscough	Ormskirk to Burscough	WLBC	To be confirmed	Yes	West Lancs Local Plan, Yew Tree Farm Masterplan SPD, Grove Farm Development Brief and West Lancashire Highways & Transport Masterplan	No	Yes	1-5 years (medium term)	Unknown	S106 monies from two applications totalling £229k potentially available (£100k received and committed; £129k yet to be received)	None. CIL monies will not be required	Yes, but funding unknown
12	Ormskirk to Skelmersdale Linear Park	New multi use linear park providing a largely off road path following route of former railway line	Ormskirk/Skelmersdale	WLBC	To be confirmed	Yes	West Lancs Local Plan, Firwood Road Development Brief and West Lancashire Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
13	Banks Linear Park	New multi use linear park providing an off road path following former railway line	Banks	WLBC	WLBC	Yes	West Lancs Local Plan and West Lancashire Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

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76	Burscough-Parbold Towpath Improvements	Improvement works to the towpath between Parbold and Burscough, in particular the section between Ring O'Bells Lane and Spencer's Bridge	Burscough / Parbold	WLBC	LCC	Yes	LCC Transport Masterplan LTP	Yes	No	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
89	(re) Cycle to Work	Scheme provided for Skelmersdale and Up Holland residents, working on Pimbo or White Moss employment areas, and earning under £25k per annum, to provide them with reconditioned cycles to access work/encourage sustainability	Skelmersdale and Up Holland	WLBC	WLBC - Local Plan	Yes		No	Yes	1-5 years (medium term)	£1000 per annum	Funded through S106 monies (Walkers & Maple View)	No	No
<div style="display: flex; justify-content: space-between;"> <span>Page 99</span> <span>Utilities &amp; Waste</span> </div>														
6	New Lane WWTW	Solution for waste water treatment capacity issue at New Lane	Catchment for New Lane WWTW	United Utilities	United Utilities	Yes	Local Plan	No	Yes	Unknown	Unknown	To be funded by UU	None. Not on R123 list.	Unknown
7	Water supply	Upgrade the Southport boreholes and Bickerstaffe water treatment works	Borough wide	United Utilities	United Utilities	Yes		No	No	Unknown	Unknown	To be funded by UU	None. Not on R123 list.	Unknown

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27	Burscough drainage	In addition to usual on-site SuDS, surface water removal from existing system	Burscough	WLBC	Private developer	Yes	YTF Masterplan SPD	No	Yes	1-5 years (medium term)	Unknown	Improvements to be funded by developer	None. Not on R123 list.	Unknown
28	Ormskirk drainage	In addition to usual on-site SuDS, surface water removal from existing system	Ormskirk	WLBC	Private developer	Yes	Grove Farm Development Brief	No	Yes	1-5 years (medium term)	Unknown	Improvements to be funded by developer	None. Not on R123 list.	Unknown

# Equality Impact Assessment Form



<b>Directorate: Transformation</b>	<b>Service: Planning</b>
<b>Completed by: Helen Hatch</b>	<b>Date: 22 July 2016</b>
<b>Subject Title: Community Infrastructure Levy (CIL) Funding Programme 2017/18</b>	
<b>1. DESCRIPTION</b>	
Is a policy or strategy being produced or revised:	No <span style="float: right;"><i>*delete as appropriate</i></span>
Is a service being designed, redesigned or cutback:	No
Is a commissioning plan or contract specification being developed:	No
Is a budget being set or funding allocated:	Yes
Is a programme or project being planned:	Yes
Are recommendations being presented to senior managers and/or Councillors:	Yes
Does the activity contribute to meeting our duties under the Equality Act 2010 and Public Sector Equality Duty ( <b>Eliminating unlawful discrimination/harassment, advancing equality of opportunity, fostering good relations</b> ):	Yes
Details of the matter under consideration:	The approval of public consultation on the proposed funding priorities for spending CIL monies in 2017/18.
<p><i>If you answered <b>Yes</b> to any of the above go straight to Section 3</i></p> <p><i>If you answered <b>No</b> to all the above please complete Section 2</i></p>	
<b>2. RELEVANCE</b>	
Does the work being carried out impact on service users, staff or Councillors (stakeholders):	Yes/No* <span style="float: right;"><i>*delete as appropriate</i></span>
If <b>Yes</b> , provide details of how this impacts on service users, staff or Councillors (stakeholders): <i>If you answered <b>Yes</b> go to Section 3</i>	-
If you answered <b>No</b> to both Sections 1 and 2 provide details of why there is no impact on these three groups: <i>You do not need to complete the rest of this form.</i>	-
<b>3. EVIDENCE COLLECTION</b>	
Who does the work being carried out impact on, i.e. who is/are the stakeholder(s)?	CIL provides funding to provide or improve infrastructure required as a result of new development and growth in the Borough. CIL expenditure will benefit the residents and

	<p>businesses within the Borough by delivering improvements to infrastructure. Infrastructure projects, identified as suitable for expenditure in 2017/18, have been shortlisted from the Infrastructure Delivery Schedule (IDS). The IDS has been compiled through consultation with infrastructure providers. Some schemes on the IDS will need to be delivered in partnership with the infrastructure providers and their deliverability, timescales and costs have been a consideration in identifying project priorities.</p>
<p>If the work being carried out relates to a universal service, who needs or uses it most? (Is there any particular group affected more than others)?</p>	<p>This report seeks approval to consult on the proposed funding priorities for spending CIL monies in 2017/18 but does not seek to make any final recommendations at this stage. Such recommendations will be made following receipt and consideration of consultation responses.</p> <p>The schemes proposed for funding serve to provide or make improvements to public open space, sports facilities and allotments in the Borough which arise as a result of new development. Such projects will be prepared in acknowledgement of equality and diversity to ensure that all groups may access the schemes.</p> <p>Consultation on the proposed schemes for delivery will be available to all, and materials may be accessed online, in libraries and council offices. Materials will be available in large print or translated into other languages upon request. Publicity will be undertaken through a range of media to ensure that protected characteristics groups have the opportunity to respond.</p>
<p>Which of the protected characteristics are most relevant to the work being carried out?</p> <p>Age Gender Disability Race and Culture Sexual Orientation Religion or Belief Gender Reassignment Marriage and Civil Partnership Pregnancy and Maternity</p>	<p style="text-align: right;"><i>*delete as appropriate</i></p> <p>Yes Yes Yes Yes No No No No No</p>
<p><b>4. DATA ANALYSIS</b></p>	
<p>In relation to the work being carried out, and the service/function in question, who is actually or currently using the service and why?</p>	<p>All groups must be given an equal opportunity to respond to consultation.</p> <p>Service-users will include, but not be limited to, members of the public, sports groups and local</p>

	community groups.
What will the impact of the work being carried out be on usage/the stakeholders?	Residents of the Borough will be given the opportunity to respond to consultation on which infrastructure schemes should be funded through CIL monies in 2017/18 and whether any CIL monies should be retained and carried into future years to fund costlier schemes.
What are people's views about the services? Are some customers more satisfied than others, and if so what are the reasons? Can these be affected by the proposals?	This consultation will seek to gather people's views on infrastructure schemes. Comments will be considered in preparing the final recommendations for CIL expenditure in 2017/18.
What sources of data including consultation results have you used to analyse the impact of the work being carried out on users/stakeholders with protected characteristics?	An equality survey form will be attached to all comments forms, although will not be a mandatory requirement for respondents to complete in order for their comments to be accepted. Any completed equality surveys will be analysed and reported on.
If any further data/consultation is needed and is to be gathered, please specify:	-
<b>5. IMPACT OF DECISIONS</b>	
In what way will the changes impact on people with particular protected characteristics (either positively or negatively or in terms of disproportionate impact)?	<p>This report seeks approval to undertake public consultation on the proposals for CIL expenditure in 2017/18. It does not seek to make any final recommendations at this stage.</p> <p>Public consultation will provide the opportunity for people with particular protected characteristics to respond on any issues that may potentially affect them should any of the IDS projects be brought into fruition.</p>
<b>6. CONSIDERING THE IMPACT</b>	
If there is a negative impact what action can be taken to mitigate it? (If it is not possible or desirable to take actions to reduce the impact, explain why this is the case (e.g. legislative or financial drivers etc.).	Any negative impacts identified through the public consultation will be considered and action taken to mitigate.
What actions do you plan to take to address any other issues above?	-  <i>If no actions are planned state no actions</i>
<b>7. MONITORING AND REVIEWING</b>	
When will this assessment be reviewed and who will review it?	Consultation will be undertaken on an annual basis, in line with the CIL Governance

	<p>Framework. Consultation methods will be reviewed annually. All comments we received will be considered in preparing the final recommendations for CIL expenditure in 2017/18. A feedback report will be prepared and published following consultation to document how we have considered all comments and any changes made as a result.</p>
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of the Local Government Act 1972.

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